



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: AUGUST 2026

(Power Purchases Covering: 26 Jun 2026 - 25 Jul 2026)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Green Core Geothermal Inc.	15.22%	14,400,000	93,996,000		93,996,000
Energy Development Corp	15.22%	14,400,000	94,170,240		94,170,240
Palm Concepcion Power Corp. (PCPC)	22.25%	21,052,500	195,563,976		195,563,976
CENPRI / ENERGREEN	5.45%	5,151,700	104,736,413		104,736,413
Therma Visayas, Inc.	15.04%	14,230,000	77,144,231		77,144,231
Spot Market (WESM)	25.03%	23,680,780	197,316,085	27,370,226	224,686,311
Net Metering Export Energy	1.79%	1,690,359	14,864,828		14,864,828
SUBTOTAL	100.00%	94,605,339	777,791,774	27,370,226	805,162,000
Others:					
Prompt Payment Discounts					(1,879,166)
Pilferage Recoveries					(743,021)
TOTAL		94,605,339			802,539,814

TOTAL GENERATION RATE, PHP/KWH

8.4830