



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: JUNE 2026

(Power Purchases Covering: 26 Apr 2026 - 25 May 2026)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Green Core Geothermal Inc.	13.71%	14,400,000	93,996,000		93,996,000
Energy Development Corp	13.71%	14,400,000	92,423,520		92,423,520
Palm Concepcion Power Corp. (PCPC)	20.21%	21,227,500	182,294,396		182,294,396
CENPRI / ENERGREEN	4.79%	5,026,600	106,811,500		106,811,500
Therma Visayas, Inc.	13.54%	14,220,000	74,930,066		74,930,066
Spot Market (WESM)	32.25%	33,876,580	343,762,959	2,003,597	345,766,556
Net Metering Export Energy	1.79%	1,880,574	12,115,861		12,115,861
SUBTOTAL	100.00%	105,031,254	906,334,302	2,003,597	908,337,899
Others:					
Prompt Payment Discounts					(2,246,459)
Pilferage Recoveries					(784,593)
TOTAL		105,031,254			905,306,847

TOTAL GENERATION RATE, PHP/KWH

8.6194