



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: AUGUST 2025

(Power Purchases Covering: 26 Jun 2025 - 25 Jul 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Green Core Geothermal Inc.	15.93%	14,400,000	95,129,280	(2,232,000)	92,897,280
Energy Development Corp	15.93%	14,400,000	92,423,520	-	92,423,520
Palm Concepcion Power Corp. (PCPC)	19.30%	17,447,500	149,148,641	-	149,148,641
CENPRI / ENERGREEN	0.92%	828,800	25,294,979		25,294,979
PCPC (Emergency)	27.88%	25,200,000	147,420,000	(1,221,303)	146,198,697
Spot Market (WESM)	18.73%	16,929,150	91,676,985	883,434	92,560,419
Net Metering Export Energy	1.32%	1,189,245	7,787,548		7,787,548
SUBTOTAL	100.00%	90,394,695	608,880,952	(2,569,869)	606,311,083
Others:					
Prompt Payment Discounts					(2,166,982)
Pilferage Recoveries					(118,805)
TOTAL		90,394,695			604,025,296

TOTAL GENERATION RATE, PHP/KWH

6.6821