



BREAKDOWN OF GENERATION CHARGE

Billing Cycle: MARCH 2025

(Power Purchases Covering: 26 Jan 2025 - 25 Feb 2025)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Green Core Geothermal Inc.	16.64%	14,880,000	98,300,256	(2,232,000)	96,068,256
Energy Development Corp	16.64%	14,880,000	93,744,000	-	93,744,000
Palm Concepcion Power Corp. (PCPC)	20.67%	18,480,000	179,592,966		179,592,966
CENPRI / ENERGREEN	0.00%	-	15,284,953		15,284,953
PCPC (Emergency)	25.88%	23,135,000	142,747,500	(772,638)	141,974,862
Spot Market (WESM)	19.11%	17,082,570	58,861,103	1,581,347	60,442,451
Net Metering Export Energy	1.06%	944,334	6,401,062		6,401,062
SUBTOTAL	100.00%	89,401,904	594,931,841	(1,423,291)	593,508,551
Others:					
Prompt Payment Discounts					(2,163,468)
Pilferage Recoveries					(245,655)
TOTAL		89,401,904			591,099,428

TOTAL GENERATION RATE, PHP/KWH 6.6117