



## BREAKDOWN OF GENERATION CHARGE

**Billing Cycle: NOVEMBER 2024**

(Power Purchases Covering: 26 Sep 2024 - 25 Oct 2024)

Power Supplier	% Share on Energy Purchased	Energy Purchased	Basic Generation Cost	Other Cost Adjustment	Total Generation Cost
		kWh	PhP	PhP	PhP
		(A)	(B)	(C)	(D = B+C)
Green Core Geothermal Inc.	15.63%	14,400,000	92,757,600	-	92,757,600
Energy Development Corp	15.63%	14,400,000	89,104,293	-	89,104,293
Palm Concepcion Power Corp.	21.30%	19,617,500	174,720,180	-	174,720,180
CENPRI / ENERGREEN	1.18%	1,083,600	29,175,552		29,175,552
Spot Market (WESM)	43.88%	40,416,080	272,547,245	3,693,915	276,241,160
Net Metering Export Energy	2.38%	2,194,207	13,790,089		13,790,089
<b>SUBTOTAL</b>	<b>100.00%</b>	<b>92,111,387</b>	<b>672,094,958</b>	<b>3,693,915</b>	<b>675,788,873</b>
Others:					
Prompt Payment Discounts					(2,075,426)
Pilferage Recoveries					(2,295)
<b>TOTAL</b>		<b>92,111,387</b>			<b>673,711,152</b>

**TOTAL GENERATION RATE, PHP/KWH**

**7.3141**